

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly E	Budget				
				•		Introduced		
MUNICIPALITY:		1	F :!	. 1445 fb:	2017			
Municode:			Filename	: 1415_fbi_	_2017.XISI	m		
		www.kinnelonboro.org	070 000 5404	1				
	Phone Number:		973-838-5401					
	Mailing Address:		Borough of Kinnel					
		1	130 Kinnelon Road					
Email the UFB if no		Municipality:	Kinnelon	State:	NJ Zip:	07405		
First Name	Mayor Middle Name	Last Name	Term Expires	Business Er	mail			
Robert		Collins	12/31/2018	rcollins@kinnel	onboro.org			
	Chief Administr	ative Officer	-1		sattle on the sattle of the sa			
	Chief Financial	Officer						
Charles		Daniel		cdaniel@kinne	elonboro.org			
	Municipal Clerk		-	\$ 1000 W 1000				
Karen		luele		kiuele@kinnelo	nboro.org			
	Registered Mun	icipal Accountant	-	2004 N				
Raymond		Saranelli		rsaranelli@nisiv	occia.com			
	Governing Body	Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Glenn		Sisco	12/31/2017	gsisco@kinnelo	nboro.org			
Clifford		Giantonio	12/31/2017	cgiantonio@kin	nelonboro.org			
Carol		Sventy	12/31/2018	csventy@kinnel	lonboro.org			
William		Yago	12/31/2018	wyago@kinnelo	onboro.org			
James		Freda	12/31/2019	jfreda@kinnelo	nboro.org			
William		Neely	12/31/2019	wneely@kinnel	onboro.org			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calendar Year Propert	y Toy Lovies All s	antities levying propert	ty toyos		Current Veer 2017	Dudget	
2010 Calendar Fear Fropert	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2017 Taxes	Actual/Estimated	Tax Levy
					Taxes	Actual/Estimated	Tax Levy
M · · · ID — T	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	M. data I.B To	ACTILAL	00.005.000.00
Municipal Purpose Tax	0.608	\$9,710,869.00	18.71% 1.35%	\$3,551.15	Municipal Purpose Tax	ACTUAL	\$9,895,828.00
Municipal Library	0.044	\$703,107.00	A STATE OF THE STA	\$256.99	Municipal Library	ACTUAL	\$709,591.00
Municipal Open Space	0.005	\$79,818.41	0.15%	\$29.20	Municipal Open Space	ESTIMATED	\$80,631.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	2 242	\$26.014.066.50		\$0.00	Other Special Districts (total levies)	ECTIMATED	027 504 054 04
Local School District	2.242	\$36,014,066.59	69.38%	\$13,094.85	Local School District	ESTIMATED	\$36,504,054.94
Regional School District	0.220	05 200 060 00	0.00%	\$0.00	Regional School District	FORD (A TER	05 500 000 15
County Purposes	0.338	\$5,399,869.00	10.40%	\$1,974.16	County Purposes	ESTIMATED	\$5,509,332.17
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	3.237	\$51,907,730.00	100.00%	\$18,906.35	Total ESTIMATED amount to be raised by	y taxes	\$52,699,437.11
Total Taxable Valuation as of (To be used to calculate the current year tax rate)	October 1, 2016	\$2,138,950,200.00			Revenue Anticipated, Excluding Tax Levy	-	3,181,998.18
Current Year Average Residential Asse		\$584,070.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	12,111,411.79 \$42,094,018.11
	_				Amount to be Raised by Taxes - Before RU	JT	\$51,023,431.72
	Prior Yo	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$1,675,836.74
					Total Amount to be Raised by Taxes		\$52,699,268.46
	Comparison Prior Year 0.608	- Municipal Purposes Current Year 0.463	Tax Rate % Change (+/-) -23.85%]	% of Tax Collections used to Calculate RU	JT =	96.82%
					If % used exceeds the actual collection % t	hen	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-) \$184,959.00	Tax Collections - ACTUAL as of Prior		1.00000
· ·	\$9,710,869.00	\$9,893,828.00	1.90%	\$184,939.00		Year	51 207 141 42
	7	A D:J4:-1 T-	D (M	: -: I D OI	Total Tax Revenue, Collections CY 2016	<u>-</u>	51,307,141.47
		on Avg. Residential Ta		,	Total Tax Levy, CY 2016		51,937,544.54
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016	=	98.79%
	\$3,551.15	\$2,704.24	-23.85%	(\$846.90)			
				Sheet UFB-1	Delinquent Taxes - December 31, 2016	=	\$473,352.01

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.60%	(\$67,303.00)	\$1,461,818.00	\$1,394,515.00	\$1,300,000.00		\$47,000.00	\$47,515.00				
08	Local Revenue	25.25%	\$242,439.62	\$959,995.38	\$1,202,435.00	\$286,700.00		\$527,735.00	\$388,000.00	to record to the			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$776,951.00	\$776,951.00	\$776,951.00							
08	Uniform Construction Code Fees	-6.92%	(\$14,873.00)	\$214,873.00	\$200,000.00	\$200,000.00						744.11.6.325.44	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00					neugot per sand			
10	Public and Private Revenue	-80.08%	(\$53,655.00)	\$67,002.18	\$13,347.18	\$13,347.18							
08	Other Special Items	38.86%	\$71,356.00	\$183,644.00	\$255,000.00	\$255,000.00							
15	Receipts from Delinquent Taxes	-16.01%	(\$66,711.96)	\$416,711.96	\$350,000.00	\$350,000.00			Evaluation to the second				
Service.	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.95%	(\$854,451.56)	\$10,750,279.48	\$9,895,827.92	\$9,895,827.92							
07	Minimum Library Tax	0.92%	\$6,484.00	\$703,107.00	\$709,591.00	\$709,591.00				744-4-1-1			
54	Open Space Levy Tax	1.02%	\$813.00	\$79,818.00	\$80,631.00		\$80,631.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.71%	(\$735,901.90)	\$15,614,200.00	\$14,878,298.10	\$13,787,417.10	\$80,631.00	\$574,735.00	\$435,515.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	18100	leg trans	-4.65%	(\$46,548.55)	\$1,001,149.84	\$954,601.29	\$954,601.29								
21	Land-Use Administration			0.00%	\$0.00	\$53,755.00	\$53,755.00	\$53,755.00								
22	Uniform Construction Code			-38.04%	(\$9,700.00)		\$15,800.00	\$15,800.00								
23	Insurance			0.17%	\$2,055.84	\$1,240,904.16	\$1,242,960.00	\$1,242,960.00								
25	Public Safety			3.57%	\$91,696.38	\$2,567,431.00	\$2,659,127.38	\$2,657,344.20	\$1,783.18		3					
26	Public Works	9-2020		4.14%	\$95,218.62	\$2,300,187.66	\$2,395,406.28	\$2,383,842.28	\$11,564.00							
27	Health and Human Services	15 35 30 1		-3.57%	(\$37,139.00)	\$1,040,700.00	\$1,003,561.00	\$58,550.00			\$509,696.00	\$435,315.00				
28	Parks and Recreation	4 1 1		19.48%	\$36,288.00	\$186,330.00	\$222,618.00	\$142,800.00		\$79,818.00					7,01	
29	Education (including Library)		Margarett.	0.84%	\$5,879.69	\$703,711.31	\$709,591.00	\$709,591.00								
30	Unclassified			58.60%	\$11,085.00	\$18,915.00	\$30,000.00	\$30,000.00								A Company
31	Utilities and Bulk Purchases			-7.95%	(\$18,600.00)	\$233,900.00	\$215,300.00	\$215,300.00								
32	Landfill / Solid Waste Disposal			4.23%	\$15,500.00	\$366,500.00	\$382,000.00	\$382,000.00								
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
36	Statutory Expenditures			3.12%	\$30,960.00	\$993,203.00	\$1,024,163.00	\$988,722.00			\$35,241.00	\$200.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00	N 24 CHE 18 18 2 6 2				110000000000000000000000000000000000000	A STATE OF THE STA	00.200	ACTIVITIES 1	
42	Shared Services			1.83%	\$9,206.00	\$503,090.00	\$512,296.00	\$512,296.00						of Edition 1		
43	Court and Public Defender			-9.87%	(\$10,700.00)	\$108,450.00	\$97,750.00	\$97,750.00								
44	Capital			0.00%	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00								
45	Debt			9.43%	\$124,659.82	\$1,322,650.00	\$1,447,309.82	\$1,417,511.82			\$29,798.00					
46	Deferred Charges		WY DELT	-72.29%	(\$154,554.98)	\$213,796.00	\$59,241.02	\$59,241.02								
48	Debt - Type 1 School District		Syana	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.20%	\$36,005.31	\$1,640,000.00	\$1,676,005.31	\$1,676,005.31					Market State of the State of th			
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	INVESTIGATION OF	AVAIL OF THE					COSCORIO DA		
	Total	0.00	0.00	1.23%	\$181,312.13	\$14,696,172.97	\$14,877,485.10	\$13,774,069.92	\$13,347.18	\$79,818.00	\$574,735.00	\$435,515.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	STRUCTURAL	Bebonin	ADILLIA (CES
Revenues at Risk Non-recurring appropriation reductions Future Year Appropriation Increases Structural Imbalance Offsee	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	. Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	ments - Taxable Prope	rties (October 1, 2016 Valu	e)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2016 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	290	\$27,103,200.00	1.27%	15A Public Schools	7	\$42,515,000.00	34.87
2	Residential	3,407	\$1,989,936,000.00	93.03%	15B Other Schools			0.00
3A/3B	Farm	27	\$8,401,300.00	0.39%	15C Public Property	80	\$52,072,900.00	42.71
4A	Commercial	94	\$83,384,700.00	3.90%	15D Church and Charities	12	\$19,144,100.00	15.70
4B	Industrial			0.00%	15E Cemeteries & Graveyards	3	\$299,700.00	0.25
4C	Apartments	2	\$30,125,000.00	1.41%	15F Other Exempt	10	\$7,877,300.00	6.469
5A/5B	Railroad			0.00%			30	
6A/6B	Business Personal Property			0.00%	- 11			
	Total	3,820	\$2,138,950,200.00	100.00%	Total	112	\$121,909,000.00	100.009
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		100.00% \$2,138,950,200.00		Percentage of Exempt vs. Non-Exempt Properties	5.70%		
	Total # of property tax appeals fi	iled in 2016	County Tax Board	41.00				
			State Tax Court	7.00				
	Number of 2016 County Tax Board d	ecisions appealed to Tax	x Court	4.00				
	Number of pending property tax appe	als in State Tax Court		14.00				
	Amount paid out by municipality for t			\$53,564.35				

	Prior Budget Year's Payn	nents in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior					Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Yo	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bi In Full 2016 Total Ta
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ng Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00		+
" if Grand Total			NA.00-					-0.2802-0.00			1	1			Total Long Term Exemp	tions - GRAND TOTAL	\$0.00	\$0,00	CI . III

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Date of American American Control of State	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	21,351.75	\$19,500.00	\$0.00	\$360.00	\$0.00	\$1,491.75
Supervisory Staff (Department Heads & Managers)	8.00	3.00	726,388.60	\$542,400.00	\$10,000.00	\$50,930.00	\$80,800.00	\$42,258.60
Police Officers (Including Superior Officers)	16.00	0.00	3,044,725.05	\$1,898,400.00	\$273,300.00	\$484,090.00	\$222,800.00	\$166,135.05
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	23.00	18.00	1,797,484.15	\$1,141,100.00	\$100,000.00	\$82,640.00	\$378,800.00	\$94,944.15
All Other Non-Union Employees not listed above	5.00	13.00	374,690.95	\$272,300.00	\$0.00	\$9,760.00	\$71,800.00	\$20,830.95
Totals	52.00	41.00	5,964,640.50	\$3,873,700.00	\$383,300.00	\$627,780.00	\$754,200.00	\$325,660.50

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	12.00	\$11,785.54	\$141,426.48	11.00	\$11,868.00	\$130,548.00
Parent & Child	6.00	\$21,231.60	\$127,389.60	5.00	\$21,252.84	\$106,264.20
Employee & Spouse (or Partner)	8.00	\$23,608.89	\$188,871.12	5.00	\$23,745.84	\$118,729.20
Family	17.00	\$32,943.80	\$560,044.60	16.00	\$33,125.88	\$530,014.08
Employee Cost Sharing Contribution (enter as negative -)			(\$233,534.88)			(\$190,556.00)
Subtotal	43.00		\$784,196.92	37.00		\$694,999.48
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	43.00		\$784,196.92	37.00		\$694,999.48

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррисавіе	Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Clerk/General Administration	307.00			х		
Recreation	0.00			x		
Municipal Court	0.00	\$0.00		x		
Board of Health	113.00	\$5,650.00		х		
Public Works	803.00		х			
Police	1749.30		X			
Dispatch	0.00		X			
Totals	2972.30	\$865,337.24				
Total Funds Reserved	as of end of 2016					
Total Funds App	ropriated in 2017					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$19,735,000.00	\$19,735,000.00	\$0.00	Utility Fund - Principal	\$20,000.00	\$25,000.00	\$25,000.00	\$373,000.00
Regional School Debt	417,1.00,000.00			Utility Fund - Interest	\$9,798.00		\$9,059.00	\$62,432.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Water	\$443,000.00	\$443,000.00	\$0.00		\$880,000.00	\$910,000.00	\$915,000.00	\$9,770,000.00
Sewer			\$0.00	Bonds - Interest	\$346,068.75	\$321,162.50	\$294,756.25	\$1,610,575.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$1,255,866.75	\$1,265,596.50	\$1,243,815.25	\$11,816,007.00
Municipal Purposes				_				
Debt Authorized			\$0.00	Total Principal	\$900,000.00	\$935,000.00	\$940,000.00	\$10,143,000.00
Notes Outstanding	\$3,130,850.00		\$3,130,850.00	Total Interest	\$355,866.75	\$330,596.50	\$303,815.25	\$1,673,007.00
Bonds Outstanding	\$12,475,000.00		\$12,475,000.00	% of Total Current Year Budget	8.44%			
Loans and Other Debt			\$0.00		4.000	-		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$35,783,850.00	\$20,178,000.00	\$15,605,850.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	100,248			Total Other				
Day Carita Cuasa Daht	\$356.95			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt						Standard & 1 0015	Titen	
Per Capita Net Debt	\$155.67			Rating	Aa1			
		62 110 205 647 00		Year of Last Rating	2015			
3 Yr. Average Property Valuation	_	\$2,118,305,647.00						
				Mark "X" if Municipality has no	o bond rating		THE THE RESERVE OF THE PARTY OF	
Net Debt as % of 3 Year Avg Proper	ty Valuation =	0.74%						
		1997		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Pequannock Township	Health Services		1/1/2017	12/31/2017	\$123,941.00
Receiving	Bloomingdale Borough	Construction Code Services		1/1/2017	12/31/2017	\$227,000.00
	Pequannock Township	Dial-a-Ride		1/1/2017	12/31/2017	\$88,949.00
Receiving	Bloomingdale Borough	ACO Services		1/1/2017	12/31/2017	\$25,106.00
Receiving	Butler Borough	Dispatch		1/1/2017	12/31/2017	\$32,300.00
Receiving	Bloomingdale Borough	Mechanic Services		1/1/2017	12/31/2017	\$15,000.00
		:				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)	
JFB-1 Tax Impact: Change in prior year vs. current year Tax Rate was impacted by the prior year revaluation. The average assessed household was \$438,800 in 2016. Based in the revaluation, increased to \$584,070 for 2017. Hence the decrease in the tax rate.	
JFB-9 Accum. Absence Liability: The Police accumulated absence amount may be decreased by the Paid Time Off (PTO) Program implemented in the 2017 collective argaining agreement.	