

State of New Jersey Local Government Services

			35501D0 1526 2010001 11		
Year	2018	Municipal User	Friendly l	Budget	
MUNICIPALITY	. 1415 Kinnelon Borough	- County of Morris		•	Introduced -
Municode		1	Filename	e: 1415 fbi 2018.xlsi	m
		www.kinnelonboro.org			
	Phone Number:		973-838-5401		
	Mailing Address:	:	Borough of Kinne	elon	
			130 Kinnelon Roa	ad	
Email the UFB if n	ot using Outlook	Municipality:	Kinnelon	State: NJ Zip:	07405
	Mayor			<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robert		Collins	12/31/2018	rcollins@kinnelonboro.org	
	Chief Administr	rative Officer	•		
	Chief Financial	Officer	•		
Charles		Daniel		cdaniel@kinnelonboro.org	
	Municipal Clerk	<	•		
Karen		luele		kiuele@kinnelonboro.org	
	Registered Mur	nicipal Accountant	•		
Raymond		Saranelli		rsaranelli@nisivoccia.com	
	Governing Bod	y Members		,	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Glenn		Sisco	12/31/2020	gsisco@kinnelonboro.org	
James		Lorkowski	12/31/20018	jlorkowski@kinnelonboro.org	
Randall		Charles	12/31/2020	rcharles@kinnelonboro.org	
William		Yago	12/31/2018	wyago@kinnelonboro.org	
Vincent		Russo	12/31/2018	vrusso@kinnelonboro.org	
William		Neely	12/31/2019	wneely@kinnelonboro.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	The street of th	attance late two			1		
2017 Calendar Year Proper				7.	Current Year 2018		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.463	\$9,895,828.00	18.58%	\$2,704.26	Municipal Purpose Tax	ACTUAL	\$9,992,843.0
Municipal Library	0.033	\$709,591.00	1.33%	\$192.74	Municipal Library	ACTUAL	\$712,413.0
Municipal Open Space	0.005	\$106,948.00	0.20%	\$29.20	Municipal Open Space	ESTIMATED	\$106,948.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.731	\$37,014,983.00	69.50%	\$10,110.30	Local School District	ESTIMATED	\$37,755,283.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.250	\$5,344,577.00	10.03%	\$1,460.18	County Purposes	ESTIMATED	\$5,451,468.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.009	\$187,456.00	0.35%	\$52.57	County Open Space	ESTIMATED	\$191,205.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.491	\$53,259,383.00	100.00%	\$14,549.26	Total ESTIMATED amount to be raised by	y taxes	\$54,210,160.00
Total Taxable Valuation as of	October 1, 2017	\$2,129,646,800.00			Revenue Anticipated, Excluding Tax Levy		3,381,951.00
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for	Uncollected Taxes	12,411,202.00
Current Year Average Residential Ass	sessment	\$584,073.00			Total Non-Municipal Tax Levy		\$43,504,904.00
-	=	370			Amount to be Raised by Taxes - Before RU	JT	\$52,534,155.00
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$1,675,064.89
					Total Amount to be Raised by Taxes		\$54,209,219.89
	C:	- Municipal Purposes	Tou Date				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RU	T	96.919
					78 of Tax Confections used to Calculate RC	1	90.91
	0.463	0.469	1.30%		If % used exceeds the actual collection % t	L	
						nen	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)			
	\$9,895,828.00	\$9,992,843.00	0.98%	\$97,015.00	Tax Collections - ACTUAL as of Prior	Year	
				•	Total Tax Revenue, Collections CY 2017		52,702,872.0
	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2017		52,403,642.0
· ·				\$ Change (+/-)	% of Taxes Collected, CY 2017		100.579
	\$2,704.26	\$2,739.30	1.30%	\$35.04	The control of the co		
	\$2,704.20	\$2,739.30	1.30%	\$33.04	Delinquent Taxes - December 31, 2017		\$332,857.00
					Definiquent Taxes - December 31, 2017		\$332,837.00
				Sheet UFB-1	900		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	9.81%	\$127,515.00	\$1,300,000.00	\$1,427,515.00	\$1,333,000.00		\$47,000.00	\$47,515.00				
08	Local Revenue	244.81%	\$915,903.00	\$374,127.00	\$1,290,030.00	\$327,000.00		\$548,642.00	\$414,388.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$776,951.00	\$776,951.00	\$776,951.00							
08	Uniform Construction Code Fees	-3.10%	(\$6,394.00)	\$206,394.00	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$136,312.00)	\$136,312.00	\$0.00	\$0.00							
08	Other Special Items	47.06%	\$120,000.00	\$255,000.00	\$375,000.00	\$375,000.00							a salawa - Ar ay - Ar ay
15	Receipts from Delinquent Taxes	-22.07%	(\$104,776.00)	\$474,776.00	\$370,000.00	\$370,000.00							
The Control of	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.20%	(\$1,012,092.00)	\$11,004,935.00	\$9,992,843.00	\$9,992,843.00							
07	Minimum Library Tax	0.40%	\$2,822.00	\$709,591.00	\$712,413.00	\$712,413.00							
54	Open Space Levy Tax	0.00%	\$0.00	\$106,948.00	\$106,948.00		\$106,948.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.61%	(\$93,334.00)	\$15,345,034.00	\$15,251,700.00	\$14,087,207.00	\$106,948.00	\$595,642.00	\$461,903.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			8.64%	\$77,003.71	\$890,811.29	\$967,815.00	\$967,815.00								
21	Land-Use Administration			48.16%	\$17,220.00	\$35,755.00	\$52,975.00	\$52,975.00								
22	Uniform Construction Code			4.53%	\$875.00	\$19,300.00	\$20,175.00	\$20,175.00								
23	Insurance			-1.55%	(\$20,495.00)	\$1,322,960.00	\$1,302,465.00	\$1,302,465.00								
25	Public Safety			4.05%	\$108,245.37	\$2,674,544.20	\$2,782,789.57	\$2,782,789.57								
26	Public Works			45.55%	\$1,065,150.71	\$2,338,392.29	\$3,403,543.00	\$2,415,765.00			\$526,075.00	\$461,703.00				
27	Health and Human Services			-3.74%	(\$2,280.00)	\$60,950.00	\$58,670.00	\$58,670.00			P 1751 T					
28	Parks and Recreation			76.78%	\$105,798.00	\$137,800.00	\$243,598.00	\$136,650.00		\$106,948.00	e hould not			in in		
29	Education (including Library)			0.40%	\$2,821.76	\$709,591.00	\$712,412.76	\$712,412.76								
30	Unclassified			-80.76%	(\$134,312.09)	\$166,312.09	\$32,000.00	\$32,000.00								
31	Utilities and Bulk Purchases			14.18%	\$29,600.00	\$208,700.00	\$238,300.00	\$238,300.00								
32	Landfill / Solid Waste Disposal			-8.38%	(\$32,000.00)	\$382,000.00	\$350,000.00	\$350,000.00								
35	Contingency			-100.00%	(\$1,000.00)	\$1,000.00	\$0.00	\$0.00			- No. 1900					
36	Statutory Expenditures			8.28%	\$83,789.69	\$1,011,722.00	\$1,095,511.69	\$1,060,177.69			\$35,134.00	\$200.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			1.75%	\$9,206.86	\$525,297.00	\$534,503.86	\$534,503.86								
43	Court and Public Defender			2.03%	\$1,981.00	\$97,489.00	\$99,470.00	\$99,470.00								
44	Capital			0.00%	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00								
45	Debt			2.61%	\$36,954.14	\$1,417,511.81	\$1,454,465.95	\$1,420,032.73			\$34,433.22				F 102	
46	Deferred Charges			-12.22%	(\$7,241.02)	\$59,241.02	\$52,000.00	\$52,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00					0.771134				2011Hall 2015
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$1,676,005.31	\$1,676,005.31	\$1,676,005.31								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	9.64%	\$1,341,318.13	\$13,910,382.01	\$15,251,700.14	\$14,087,206.92	\$0.00	\$106,948.00	\$595,642.22	\$461,903.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Sinceren		
Revenues at Risk Non-recurring appropriation reductions Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		2	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prone	erties (October 1, 2017 Valu	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2017 Va	lue)
Troperty Tax Asse	# of Parcels	Assessed Value	% of Total	I Toperty Tax Assess	# of Parcels	Assessed Value	% of Total
1 Vacant Land	284	\$25,580,000.00	1.20%	15A Public Schools	7	\$42,515,000.00	35.11
2 Residential	3,411	\$1,983,379,600.00	93.13%	15B Other Schools			0.00
3A/3B Farm	25	\$8,742,400.00	0.41%	15C Public Property	83	\$52,782,700.00	43.58
4A Commercial	94	\$81,819,800.00	3.84%	15D Church and Charities	11	\$17,629,200.00	14.56
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$299,700.00	0.25
4C Apartments	2	\$30,125,000.00	1.41%	15F Other Exempt	10	\$7,877,300.00	6.50
SA/5B Railroad			0.00%				3
6A/6B Business Personal Property			0.00%	_			
Total	3,816	\$2,129,646,800.00	100.00%	Total	114	\$121,103,900.00	100.00
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		100.00% \$2,129,646,800.00		Percentage of Exempt vs. Non-Exempt Properties	5.69%		
Total # of property tax appeals	filed in 2017	County Tax Board	195.00				
		State Tax Court	28.00				
Number of 2017 County Tax Board	decisions appealed to Ta	x Court	25.00				
Number of pending property tax app	peals in State Tax Court		23.00				
Amount paid out by municipality fo	r tax appeals in 2017		\$314,096.07				

	Prior Budget Year's Payme	# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement	P25-2015-0			
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	lax Exemptions									
Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax E	Exemptions	Prior Budget Year	r's Payments in Lis	eu of Tax (PILOT) - Long Term Ta	ax Exemptions	Prior Budget \	'ear's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in L	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Ra
	-					 											-		
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	7.1	0.00	0.00	0.00	T-11-T-F	Column Total	\$0.00	\$0.00	\$0.00	Tarallana Taran Francis	Column Total	\$0.00	\$0,00	I 50.00	TII. T. F	C.L. TI	\$0.00 [60.00	
Long Term Exemptions - C	Olumn I otal	0.00	1 0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	1 \$0.00		Total Long Term Exemption Total Long Term Exemption				
A II Grand Total		1				1			61	et UFB-6		I			Total Long Term Exemp	IOHS - GRAND TOTAL	30.00	\$0,00	Sheet UFR-66

Sheet UFB-6

Sheet UFB-60

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	21,351.75	\$19,500.00	\$0.00	\$360.00	\$0.00	\$1,491.75
Supervisory Staff (Department Heads & Managers)	5.00	0.00	658,170.54	\$502,713.00	\$0.00	\$33,000.00	\$84,000.00	\$38,457.54
Police Officers (Including Superior Officers)	16.00	0.00	3,143,998.61	\$1,952,636.00	\$320,470.00	\$430,000.00	\$267,000.00	\$173,892.61
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	26.00	14.00	1,940,644.15	\$1,141,100.00	\$100,000.00	\$171,600.00	\$433,000.00	\$94,944.15
All Other Non-Union Employees not listed above	7.00	9.00	455,330.95	\$272,300.00	\$0.00	\$46,200.00	\$116,000.00	\$20,830.95
Totals	54.00	30.00	6,219,496.00	\$3,888,249.00	\$420,470.00	\$681,160.00	\$900,000.00	\$329,617.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	_	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	727
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$11,861.16	\$166,056.24	12.00	\$11,861.16	\$142,333.92
Parent & Child	5.00	\$21,231.60	\$106,158.00	6.00	\$21,231.60	\$127,389.60
Employee & Spouse (or Partner)	5.00	\$23,758.32	\$118,791.60	8.00	\$23,758.32	\$190,066.56
Family	21.00	\$31,826.64	\$668,359.44	17.00	\$31,826.54	\$541,051.18
Employee Cost Sharing Contribution (enter as negative -)			(\$211,873.06)			(\$200,168.25)
Subtotal	45.00		\$847,492.22	43.00		\$800,673.01
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	(1) 10 · 10 · 10 · 10 · 10 · 10 · 10 · 10					
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		1703 B				
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	45.00		\$847,492.22	43.00		\$800,673.01

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррисавіє	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Clerk/General Administration	388.00	\$19,400.00		X	/ ig. coment
Recreation	0.00	\$0.00		х	
Municipal Court	0.00	\$0.00		х	
Board of Health	99.00	\$4,950.00		х	
Public Works	569.00	\$28,450.00	х		
Police	1657.00	\$795,360.00	x		
Dispatch	0.00	\$0.00	x		
				-	
			CHARLES AND THE TOTAL CONTRACTOR OF THE TOTAL CONTRACT		
		1 1000			
			Part -		
Totals	2713.00	\$848,160.00			
Total Funds Reserved	as of end of 2017	\$437,535.00			
Total Funds App	ropriated in 2018	\$15,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$16,950,000.00	\$16,950,000.00	\$0.00	Utility Fund - Principal	\$25,000.00	\$25,000.00	\$25,000.00	\$348,000.00
Regional School Debt	\$10,750,000.00	\$10,730,000.00		Utility Fund - Interest	\$9,433.22	 	\$9,059.00	\$53,805.83
Tregional School Best			\$0.00	Bond Anticipation Notes - Principal	\$129,000.00	CARLOS CONTRACTOR DE LA	\$7,037.00	\$35,803.83
Utility Fund Debt				Bond Anticipation Notes - Interest	\$59,870.23			
Water	\$477,000.00	\$477,000.00	\$0.00	Bonds - Principal	\$910,000.00	- Sandra Andrews Control - Sandra Andrews	\$950,000.00	\$8,820,000.00
Sewer				Bonds - Interest	\$321,162.50	 	\$296,568.75	\$1,259,450.00
l ₀			\$0.00	Loans & Other Debt - Principal				
				Loans & Other Debt - Interest				
lo			\$0.00				1	
0			\$0.00	Total	\$1,454,465.95	\$1,255,296.50	\$1,280,627.75	\$10,481,255.83
Municipal Purposes						9		
Debt Authorized			\$0.00	Total Principal	\$1,064,000.00	\$940,000.00	\$975,000.00	\$9,168,000.00
Notes Outstanding	\$3,328,348.00	And Antible Line	\$3,328,348.00	Total Interest	\$390,465.95	\$315,296.50	\$305,627.75	\$1,313,255.83
Bonds Outstanding	\$11,595,000.00	\$1,041,182.61	\$10,553,817.39	% of Total Current Year Budget	9.54%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$32,350,348.00	\$18,468,182.61	\$13,882,165.39	Total Guarantees - Governmental				
				Total Guarantees - Other			gratie was a filler	
				Total Capital/Equipment Leases				
Population (2010 census)	10,248			Total Other				
	00.154.55		7	David Dating	M - 1-1-	C. 1.16.D	P'4 1	
Per Capita Gross Debt	\$3,156.75			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,354.62			Rating	Aa1			
-				Year of Last Rating	2015			
3 Yr. Average Property Valuation	-	\$2,125,112,791.00						
				Mark "X" if Municipality has no	o bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.65%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or						
Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Pequannock Township	Health Services		1/1/2018	12/31/2018	\$126,435.00
Receiving	Bloomingdale Borough	Construction Code Services		1/1/2018	12/31/2018	\$244,500.00
Receiving	Pequannock Township	Dial-a-Ride		1/1/2018	12/31/2018	\$88,949.00
Receiving	Bloomingdale Borough	ACO Services		1/1/2018	12/31/2018	\$27,319.86
	Butler Borough	Dispatch		1/1/2018	12/31/2018	\$32,300.00
Receiving	Bloomingdale Borough	Mechanic Services		1//1/2018	12/31/2018	\$15,000.00
1-1/1/2						
7,100						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your mun	icipality

USER FRIENDLY BUDGET SECTION - Notes

s ALT-Enter to go to a new line in each cell) 9 Accum. Absence Liability: The Police accumulated absence amou	int may be decreased by the Paid Time Off (PTO)) Program implemented in the 2017 collective			
ining agreement.					
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