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State of New Jersey Local Government Services

		_			
Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	1415 Kinnelon Borough -	County of Morris		•	Adopted
Municode:			Filename:	1415_fba_2025.xl	sm
	Website:	www.kinnelonboro.org			
	Phone Number:		973-838-5401		
	Mailing Address:		130 Kinnelon Road		
		Municipality:	Kinnelon	State: NJ Zip:	07405
	Mayor	• •			
First Name	Middle Name	Last Name	Term Expires	Business Email	
James	J	Freda	12/31/2026	jfreda@kinnelonboro.	org
	Chief Administr	ative Officer	_		
Craig		Ambrosio		cambrosio@kinnelonl	ooro.org
	Chief Financial	Officer	Cert. Number		
Jennifer		Stillman	Pending	jstillman@kinnelonbo	ro.org
	Municipal Clerk				
Karen		luele	C-1851	.org	
	Registered Mun	icipal Accountant			
Paul	J	Lerch	CR000457	plerch@lvhcpa.com	
	Governing Body	/ Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Anthony		Chirdo	12/31/2025	achirdo@kinnelonbor	o.org
Eric		Harriz	12/31/2025	eharriz@kinnelonbord	o.org
Sean		Mabey	12/31/2026	smabey@kinnelonbor	o.org
Cynthia		Frank	12/31/2026	cfrank@kinnelonboro	.org
Robert		Lewis	12/31/2027	rlewis@kinnelonboro	org
Ronald		Reckler	12/31/2027	rreckler@kinnelonbor	o.org

Government Type:	Borough	•	3
Election Type:	Partisan	•	2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Propert	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2025 Bu</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> 1 axes</u>	Actual/Estillateu	<u>Tax Levy</u>
Municipal Purpose Tax	0.577	\$12,238,759.61	19.94%	\$3,340.88	Municipal Purpose Tax	ACTUAL	\$12,450,073.00
Municipal Library	0.038	\$821,821.58	1.34%	\$220.02	Municipal Library	ACTUAL	\$871,394.00
Municipal Open Space	0.005	\$105,952.93	0.17%	\$28.95	Municipal Open Space	ACTUAL	\$106,201.00
Municipal Arts and Culture	0.003	\$103,732.73	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$100,201.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.989	\$42,129,496.00	68.63%	\$11,516.47	Local School District	ESTIMATED	\$43,716,543.00
Regional School District	1.707	\$42,129,490.00	0.00%	\$0.00	Regional School District	ESTIMATED	\$43,710,343.00
	0.290	¢5 022 202 22		\$1,621.22		ESTIMATED	¢6 050 020 00
County Purposes	0.280	\$5,932,283.23	9.66%		County Purposes	ESTIMATED	\$6,050,928.89
County Library				\$0.00	County Library		
County Board of Health	0.000	Φ154 04 2 60	0.00%	\$0.00	County Board of Health	ECTR (ATER	Φ1.70.041.74
County Open Space	0.008	\$154,942.69	0.25%	\$46.32	County Open Space	ESTIMATED	\$158,041.54
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	2.897	\$61,383,256.04	100.00%	\$16,773.86	Total ESTIMATED amount to be raised by ta	xes	\$63,353,181.44
Total Taxable Valuation as of	October 1, 2024	\$2,124,018,900.00			Revenue Anticipated, Excluding Tax Levy		4,624,605.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for U	ncollected Taxes	16,146,072.00
Current Year (2025) Average Resident	tial Assessment	\$581,472.49			Total Non-Municipal Tax Levy		\$50,031,714.44
Prior Year (2024) Average Residential	l Assessment	\$579,008.02			Amount to be Raised by Taxes - Before RUT		\$61,553,181.44
	=				Reserve for Uncollected Taxes (RUT)		\$1,800,000.00
	Prior Y	ear to Current Year C	<u>comparison</u>		Total Amount to be Raised by Taxes		\$63,353,181.44
	Comparison	- Municipal Purposes	Tax Rate				, , ,
	Prior Year 0.577	Current Year 0.586	% Change (+/-) 1.56%]	% of Tax Collections used to Calculate RUT	=	97.15%
	•	•		_	If % used exceeds the actual collection % the	1	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				¢ C1 (+/)	reference the statutory exception used		
				\$ Change (+/-)	TO COLLAR ACCEPTATE OF A		
	\$12,238,759.61	\$12,450,073.00	1.73%	\$211,313.39	Tax Collections - ACTUAL as of Prior Ye	<u>ar</u>	(1.150.606.06
	C			· · · · · · · I D O . I	Total Tax Revenue, Collections CY 2024	_	61,152,696.00
		on Avg. Residential T			Total Tax Levy, CY 2024		61,639,210.00
			- · · ·	\$ Change (+/-)	% of Taxes Collected, CY 2024	=	99.21%
	\$3,340.88	\$3,407.43	1.99%	\$66.55			
			·	·	Delinquent Taxes - December 31, 2024		\$363,947.00
					1,		4

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	-2.47%	(\$70,311.00)	\$2,844,311.00	\$2,774,000.00	\$2,490,000.00			\$225,300.00	\$58,700.00			
08	Local Revenue	-19.11%	(\$383,072.00)	\$2,005,072.00	\$1,622,000.00	\$652,000.00			\$580,000.00	\$390,000.00			
09	State Aid (without offsetting appropriation)	-10.67%	(\$98,413.00)	\$922,217.00	\$823,804.00	\$823,804.00							
08	Uniform Construction Code Fees	-0.44%	(\$669.00)	\$150,669.00	\$150,000.00	\$150,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-90.55%	(\$754,797.00)	\$833,598.00	\$78,801.00	\$78,801.00							
08	Other Special Items	0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00							
15	Receipts from Delinquent Taxes	-29.66%	(\$139,181.00)	\$469,181.00	\$330,000.00	\$330,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-9.14%	(\$1,253,108.00)	\$13,703,181.00	\$12,450,073.00	\$12,450,073.00							
07	Minimum Library Tax	6.03%	\$49,572.00	\$821,822.00	\$871,394.00	\$871,394.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	_	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	_	\$0.00								
	Total	-12.13%	(\$2,649,979.00)	\$21,850,051.00	\$19,200,072.00	\$17,946,072.00	\$0.00	\$0.00	\$805,300.00	\$448,700.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	RIENDLY BUDGET SECTION	1	TIONS SUMIN	IAKI (ALL OI	EKATINGTUN	D3)								- ir	
		Budgeted Positions			Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	Water	Sewer			
FCOA		Full-Time Part-Time	% Difference	\$ Difference	Appropriation		Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
			Current v.	Current v. Prior	for Service Type	Service Type									
			Prior Year	Year	(Prior Year)	(Current Year)									
					(11101 Teal)	(Current rear)									
20	General Government		8.00%	\$96,810.00	1,210,275.00	\$1,307,085.00	\$1,307,085.00								
21	Land-Use Administration		1.79%	\$1,050.00	\$58,550.00	\$59,600.00	\$59,600.00								
22	Uniform Construction Code		217.14%	\$76,000.00	\$35,000.00	\$111,000.00	\$111,000.00								
23	Insurance		4.09%	\$61,468.00	\$1,503,969.00	\$1,565,437.00	\$1,565,437.00								
25	Public Safety		6.23%	\$203,860.00	\$3,273,740.00	\$3,477,600.00	\$3,477,600.00								
26	Public Works		8.13%	\$240,899.00	\$2,962,286.00	\$3,203,185.00	\$3,203,185.00								
27	Health and Human Services		0.24%	\$50.00	\$21,250.00	\$21,300.00	\$21,300.00								
28	Parks and Recreation		5.33%	\$13,314.00	\$249,686.00	\$263,000.00	\$263,000.00								
29	Education (including Library)		6.03%	\$49,572.00	\$821,822.00	\$871,394.00	\$871,394.00								
30	Unclassified		-90.01%	(\$754,797.00)	\$838,598.00	\$83,801.00	\$5,000.00	\$78,801.00							
31	Utilities and Bulk Purchases		-17.98%	(\$68,500.00)	\$381,000.00	\$312,500.00	\$312,500.00								
32	Landfill / Solid Waste Disposal		7.47%	\$33,000.00	\$442,000.00	\$475,000.00	\$475,000.00								
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		2.42%	\$34,436.00	\$1,423,146.00	\$1,457,582.00	\$1,457,582.00								
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		5.03%	\$31,269.00	\$621,756.00	\$653,025.00	\$653,025.00								
43	Court and Public Defender		2.74%	\$3,531.00	\$128,969.00	\$132,500.00	\$132,500.00								
44	Capital		7.40%	\$37,000.00	\$500,000.00	\$537,000.00	\$537,000.00								
45	Debt		-13.21%	(\$245,900.00)	\$1,860,963.00	\$1,615,063.00	\$1,615,063.00								
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		4.65%	\$80,000.00	\$1,720,000.00	\$1,800,000.00	\$1,800,000.00								
55	Surplus General Budget		-18.85%	(\$291,196.00)	\$1,545,196.00	\$1,254,000.00					\$805,300.00	\$448,700.00			
	Total	0.00 0.00	-2.03%	(\$398,134.00)	\$19,598,206.00	\$19,200,072.00	\$17,867,271.00	\$78,801.00	\$0.00	\$0.00	\$805,300.00	\$448,700.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				STRUCTURAI	BUDGET IN	ABALANCES
_	$R_{Om-r_{co}}$	Future 1.	Ser. Appropriation L	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA Tax Assessments - Taxable Properties (October 1, 2024 Value) Property Tax Assessments - Exampt Properties (October 1, 2024 Value)

Property Tax Assessi	<u>ments - Taxable Prop</u>	<u>erties (October 1, 2024 Valu</u>	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	<u>perties (October 1, 2024 Va</u>	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	276	\$23,452,000.00	1.10%	15A Public Schools	7	\$42,515,000.00	33.13%
2 Residential	3,403	\$1,978,750,900.00	93.16%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	30	\$15,157,100.00	0.71%	15C Public Property	89	\$53,447,100.00	41.65%
4A Commercial	96	\$76,533,900.00	3.60%	15D Church and Charities	10	\$17,283,100.00	13.47%
4B Industrial	0		0.00%	15E Cemeteries & Graveyards	3	\$299,700.00	0.23%
4C Apartments	2	\$30,125,000.00	1.42%	15F Other Exempt	22	\$14,792,700.00	11.53%
5A/5B Railroad	1		0.00%				
6A/6B Business Personal Property	1		0.00%				
Total	3,809	\$2,124,018,900.00	100.00%	Total	131	\$128,337,600.00	100.00%
Average Ratio (%), Assessed to True	Value	85.70%					
Equalized Valuation, Taxable Propert	ies	\$2,478,435,122.52		Percentage of Exempt vs.			
	=======================================			Non-Exempt Properties	6.04%		
Total # of property tax appeals fi	led in 2024	County Tax Board					
		State Tax Court					
Number of 2024 County Tax Board do	ecisions appealed to Ta	ax Court					
Number of pending property tax appear	als in State Tax Court						
		<u> </u>					
Amount paid out by municipality for t	ax appeals in 2024						
	11						
				Ш			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Ra
								•				•	•		•		1		•	•
ong Term Exemptions -	Column Total		•	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00		Total Long Term Exemptio			•	\$0.00	\$0.00	\$0.
X" if Grand Total													Sheet UFB-6	Total Long Term Exempt	ions - PAGE TOTAL			\$0.00	\$0.00	\$0.

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

								1.0	ong rerm	I da Lac	приопз									
<u>Pri</u>	ior Budget Year's Paymo	ents in Lieu o	of Tax (PILO	T) - Long Term	Tax Exemptions		Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreemen Start Date	t Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
													_							
			-																	
Total Long Term Exemption	ns - Column Total			0.00	0.00	0.00	Total Long Term E	xemptions - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption				\$0.00	\$0.00	\$0.00
														Total Long Term Exempt	ions - GRAND TOTA	L (All Pages)	\$0.00	\$0.00	\$0.00
													Sheet UFB-6 (2)							

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	19,500.00	\$19,500.00				
Supervisory Staff (Department Heads & Managers)	8.00	2.00	1,101,453.45	\$773,300.00		\$85,588.00	\$183,408.00	\$59,157.45
Police Officers (Including Superior Officers)	18.00	0.00	4,081,293.00	\$2,246,500.00	\$485,500.00	\$727,627.00	\$412,668.00	\$208,998.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00				\$0.00	\$0.00
All Other Union Employees not listed above	17.00	0.00	1,889,790.75	\$999,000.00	\$225,500.00	\$181,874.50	\$389,742.00	\$93,674.25
All Other Non-Union Employees not listed above	5.00	25.00	889,829.63	\$670,420.00		\$53,492.50	\$114,630.00	\$51,287.13
Totals	48.00	34.00	7,981,866.83	\$4,708,720.00	\$711,000.00	\$1,048,582.00	\$1,100,448.00	\$413,116.83

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$12,348.00	\$197,568.00	14.00	\$14,160.00	\$198,240.00
Parent & Child	1.00	\$29,328.00	\$29,328.00	2.00	\$25,572.00	\$51,144.00
Employee & Spouse (or Partner)	7.00	\$32,316.00	\$226,212.00	4.00	\$28,176.00	\$112,704.00
Family	12.00	\$45,336.00	\$544,032.00	11.00	\$39,540.00	\$434,940.00
Employee Cost Sharing Contribution (enter as negative -)			(\$215,000.00)			(\$210,000.00)
Subtotal	36.00		\$782,140.00	31.00		\$587,028.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	36.00		\$782,140.00	31.00		\$587,028.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

Department of Public Works BOOGN Hall BO							Leg	al basis for b	enefit					
List Hone Employees Lightling by Bergaining Units of Rose Days of Absence of			Sick Time	Va	acation Time	Com	pensatory Time	Pe	ersonal Time		Other	("X")	' applicable i	tems)
Department of Public Works BOOGN Hall BO	(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than	Accumulated		Accumulated		Accumulated		Accumulated		Accumulated		Labor		Employment
Biology Hall 6 397 18 \$100,131.00 6<	Police	1,227.75	\$707,872.00	488 4/7	\$271,679.00									
	•													
TOTALS/THIS PAGE ONLY) 127.75 \$707.87.00 488.66 \$271.679.00 . \$50.00 77.731 \$277.989.00 . \$0.00	Borough Hall							307 1/8	\$100,131.00					
TOTALS (THIS PAGE ONLY) 127.75 S70.79.00 489.66 S71.67.00 10 50.00 70.73 S77.39.00 50.00														1
TOTAL SCHISPAGE ON VI. 1 2275 STOT 8700 48856 S27167900 - S0.00 737 31 S277 99.00 - S0.00														1
TOTALS (THIS PAGE ON V) 12775 S707 570 488 55 S271 67000 S0 00 73751 S277 30000 S0 00														1
TOTALS (THIS PAGE ONLY) 1.277.75 \$707.87.200 488.66 \$271.879.00 . \$0.00 737.31 \$277.399.00 . \$0.00														1
TOTAL S (THIS PAGE CNI Y). 127.75 \$707.872.00 488.66 \$271.073.00 \$5.00 73.73 \$277.30.00 \$5.00														1
TOTALS CITIES PAGE ONLY 1 27.75 \$70.78.72.00 488.56 \$77.18.79.00 \$50.00 73.731 \$77.73.80.00 \$50.00														1
TOTALS (THIS PAGE ONLY) 127.75 S70/877 00 488.66 S271/879 00 50.00 737.31 S277/399 00 50.00														4
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TOTALS THIS PAGE ON Y) 12275 \$707,072.00 488.56 \$271,679.00 \$5.00 737.31 \$277.399.00 \$5.00														
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TOTALS (THIS PAGE ONLY) 1227 75 \$707 872 00 488 56 \$271 679 00 . \$0.00 737 31 \$277 39 00 . \$0.00														
TOTALS (THIS PAGE ONLY) 1 227.75 \$707.872.00 488.66 \$271.679.00 . \$0.00 737.31 \$277.39.00 . \$0.00														
TOTALS (THIS PAGE ONLY) 12775 \$707 872 00 488 56 \$271 679 00 . \$0.00 737 31 \$277 39 00 . \$0.00														
TOTALS (THIS PAGE ONLY) 127.75 \$707.872.00 488.56 \$271.679.00 . \$0.00 737.31 \$277.399.00 . \$0.00														
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							Leg	al basis for b	enefit				
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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		Sick Time	V	acation Time	Com	pensatory Time	Pe	ersonal Time		Other	("X"	applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTAL S (THIS DACE ONLY)		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

							Leg	al basis for b	enefit				
		Sick Time	Va	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (ALL PAGES)	1,227.75	\$707,872.00	488.56	\$271,679.00	-	\$0.00	737.31	\$277,399.00	-	\$0.00			
					•					•			
Total Funds Reserved as of end of 2024: Total Funds Appropriated in 2025:				Total Employees subject to									
Total Funds Appropriated in 2025: Total Employees subject to accumulated absence restrictions of P.L. 2010					v iv, c. s.								

UFB-9 Accumulated Absence Liability (5)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$10,980,000.00	\$10,980,000.00	\$0.00	Utility Fund - Principal	\$134,500.00	\$30,000.00	\$30,000.00	\$148,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$82,020.00	\$5,453.00	\$4,740.00	\$10,942.00
				Bond Anticipation Notes - Principal	\$500,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$440,000.00			
Water	\$2,142,500.00	\$2,142,500.00	\$0.00	Bonds - Principal	\$550,000.00	\$575,000.00	\$575,000.00	\$3,125,000.00
Sewer			\$0.00	Bonds - Interest	\$125,063.00	\$113,094.00	\$99,438.00	\$236,625.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	ll _				
				Total	\$1,831,583.00	\$723,547.00	\$709,178.00	\$3,520,567.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$1,008,933.00			Total Principal	\$1,184,500.00	\$605,000.00	\$605,000.00	\$3,273,000.00
Notes Outstanding	\$9,583,433.00		\$9,583,433.00	Total Interest	\$647,083.00	\$118,547.00	\$104,178.00	\$247,567.00
Bonds Outstanding	\$4,825,000.00	\$158,662.00	\$4,666,338.00	% of Total Current Year Budget	9.54%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$28,539,866.00	\$13,281,162.00	\$15,258,704.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	10,248			Total Other				
-								
Per Capita Gross Debt	\$2,784.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,488.94			Rating	Aa1			
				Year of Last Rating	2015			
3 Year Average Property Valuation		\$2,443,543,349.00						
	=			 Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	0.62%		1	8			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or				1				
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency			-					
	Municipality		Board of Health	Health Services		1/1/2025	12/31/2025	\$151,820.00
	Municipality	Bloomingdale Borough	Construction Office	Construction Code Services		1/1/2025	12/31/2025	\$286,000.00
	Municipality	Pequannock Township	Board of Health	Dial-a-Ride		1/1/2025	12/31/2025	\$104,870.00
	Municipality	Bloomingdale Borough	Animal Control Office	ACO Services		1/1/2025	12/31/2025	\$30,000.00
	Municipality	Butler Borough	Police Dispatch	Dispatch		1/1/2025	12/31/2025	\$33,605.00
	Municipality		DPW Automotive	Mechanic Services		1/1/2025	12/31/2025	\$29,900.00
Recipient	Municipality	Bloomingdale Borough	Fire Inspection Office	Fire Official		1/1/2025	12/31/2025	\$16,830.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$653,025.00
	Page Total							\$653,025.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$653,025.00
	Total							\$653,025.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	